

ACCESS CONTROL SYSTEM UPDATE OPTIONS COST ANALYSIS

OPTION	IT PROVIDER	Manned Hours/Week		Virtual Hours/Week		MONTHLY OPERATING EXPENSE	MONTHLY RESERVE EXPENSE	ONE-TIME HOMEOWNERS' EQUITY EXPENSE	ONGOING MONTHLY EXPENSE PER HOME
		North Gate	South Gate	North Gate	South Gate				
I	Envera	80	0	88	168	\$16,954	\$0	\$158,837	\$22.37
II	Envera	80	80	88	88	\$22,057	\$0	\$158,837	\$29.10
III	ABDi On-Site Server	168	80	0	88	\$22,235	\$999	\$10,800	\$30.65
	ABDi On-Site Server with ALPR	168	80	0	88	\$22,785	\$1,084	\$19,700	\$31.49
IV	ABDi Cloud-Based	168	80	0	88	\$22,975	\$810	\$3,495	\$31.38
	ABDi On-Site Server	168	112	0	56	\$24,758	\$950	\$10,800	\$33.92
	ABDi On-Site Server with ALPR	168	112	0	56	\$25,308	\$1,035	\$19,700	\$34.75
V	ABDi Cloud-Based	168	112	0	56	\$25,498	\$761	\$3,495	\$34.64
	ABDi On-Site Server	168	168	0	0	\$29,179	\$950	\$10,800	\$39.75
	ABDi On-Site Server with ALPR	168	168	0	0	\$29,729	\$1,035	\$19,700	\$40.59
	ABDi Cloud-Based	168	168	0	0	\$29,919	\$761	\$3,495	\$40.47